

2017 Budget - Final

Water Utility Fund Department Expenses	FY 2015/16	FY 2016/17	Change
Water	405,922	438,068	32,146
Debt Service	240,782	219,433	-21,349
Transfers to General Fund	75,000	75,000	0
Transfer to Water Capital Improvement	58,572	32,428	-26,144
Water Utility Fund (Fund 503) Expense Total	780,276	764,929	-15,347