

## 2017 Budget - Final

### Sewer/WWTP Utility Fund

Department Revenues	FY 2015/16	FY 2016/17	Change
Sewer Charges	1,668,710	1,628,074	-40,636
Penalty - Sewer	20,000	23,220	3,220
Interest - Sewer	2,000	3,961	1,961
Connection Fees - Sewer	64,260	60,000	-4,260
Wastewater Processing Fee	145,102	179,822	34,720
County Upgrade Payments	6,319	6,319	0
Proposed Transfer from Reserves			
<b>Sewer/WWTP Utility Fund (Fund 501)</b>	<b>1,906,391</b>	<b>1,901,396</b>	<b>-4,995</b>
<b>Revenue Total</b>			