

2017 Budget - Final

Sewer/WWTP Utility Fund

Department Expenses	FY 2015/16	FY 2016/17	Change
Sewer WWTP	1,437,827	1,424,097	-13,730
Debt Service	393,564	387,299	-6,265
Transfers to General Fund	75,000	90,000	15,000
Sewer/WWTP Utility Fund (Fund 501) Expense Total	1,906,391	1,901,396	-4,995