

2017 Budget - Final

General Fund Department Revenues	FY 2015/16	FY 2016/17	Change
Real Property Taxes	3,286,224	3,495,766	209,542
Public Service	35,000	38,000	3,000
Personal Property Taxes	530,000	433,000	(97,000)
Machinery & Tools	100	50	(50)
Penalties & Interest	55,000	55,000	-
Local Sales & Use Taxes	200,000	220,000	20,000
Consumer Utility Taxes	110,000	110,000	-
Business License	132,000	132,000	-
Motor Vehicle License	85,000	85,000	-
Bank Stock	40,000	40,000	-
Cigarette Taxes	70,000	70,000	-
Lodging Taxes	55,000	60,000	5,000
Meals Tax	350,000	479,000	129,000
Cottage Tax	6,000	8,000	2,000
Communication Sales Tax	200,000	200,000	-
Permits	176,000	75,500	(100,500)
Court Fines & Forfeitures	36,000	36,000	-
Revenue from Use of Money	9,235	12,080	2,845
Revenue from Use of Property	14,610	15,629	1,019
Charges for Services	61,133	98,500	37,367
Miscellaneous Revenue	6,900	5,900	(1,000)
Non-Categorical Aid - State	240,351	240,351	-
Police Grants	82,600	85,131	2,531
Fire Program	10,000	10,000	-
Litter Control	2,255	2,500	245
Comm Dev Blk Grant		358,089	358,089
VDOT TAP Grant		542,000	542,000
Planning Grants	423,250	398,140	(25,110)
Other State Categorical Aid	657,121	687,780	30,659

Transfers In	165,000	390,109	225,109
Transfer from GF Reserve	159,000		(159,000)
General Fund (Fund 100) Revenue Total	7,197,779	8,383,525	1,185,746