

FY 2012 Budget - FINAL

**General Fund
Department Revenues**

General Fund Revenues Department	FY 2010/11	FY 2011/12	Change
Real Property Taxes	2,793,597	2,769,559	(24,038)
Public Service	30,000	30,000	-
Personal Property Taxes	430,000	395,414	(34,586)
Machinery & Tools	100	100	-
Penalties & Interest	45,000	27,500	(17,500)
Local Sales & Use Taxes	170,000	190,000	20,000
Consumer Utility Taxes	90,000	90,000	-
Business License	194,000	141,343	(52,657)
Motor Vehicle License	100,000	100,000	-
Bank Stock	40,000	40,000	-
Cigarette Taxes	100,000	100,000	-
Lodging Taxes	30,000	30,000	-
Meals Tax	270,000	270,000	-
Communication Sales Tax	200,000	200,000	-
Permits	74,811	70,800	(4,011)
Court Fines & Forfeitures	35,500	40,000	4,500
Revenue from Use of Money	21,100	15,615	(5,485)
Revenue from Use of Property	40,800	16,910	(23,890)
Charges for Services	70,200	72,200	2,000
Miscellaneous Revenue	8,407	8,900	493
Non-Categorical Aid - State	240,336	240,351	15
Police Grants	90,218	76,700	(13,518)
Fire Program	8,000	8,200	200
Litter Control	1,500	1,500	-
Planning Grant	43,000	32,000	(11,000)
Other State Categorical Aid	5,000	5,000	-
Transfers In	140,000	150,000	10,000
General Fund (Fund 100) Revenue Total	5,271,569	5,122,092	(149,477)